



Contra
Costa
County

To: Board of Supervisors

From: Diana Becton, District Attorney

Date: August 2, 2022

Subject: DA Revenue and Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Fiscal Year 2021-22 Appropriation and Revenue Adjustment No. 5091 authorizing the transfer of revenue in the amount of \$5,166 from Gov Reimbursements to Other Special Department Expenses, and transferring appropriations in the amount of \$383,500 to account for actual expenditures within the District Attorney's budget.

FISCAL IMPACT:

This action is to adjust the expenditures and revenue budgets to more accurately reflect budgetary requirements for the District Attorney's Welfare Fraud and DA Forfeiture (Federal-DOJ) budget units. This action will increase revenue appropriations by \$5,166, and will adjust the appropriations by \$383,500 within the District Attorney's budget.

BACKGROUND:

The District Attorney's Office has identified the need for corrections to the FY 2021-22 budget to better align the expenditures and revenue expectations for FY 2021-22.

CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, appropriations and estimated revenues will not be properly reflected in the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **08/02/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 2, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Zhongzhou Zhu,
925-957-2205

cc:

FY 2021-22 budget.

ATTACHMENTS

TC24/27 AP005091