



Contra  
Costa  
County

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: August 2, 2022

Subject: Appropriation Adjustments Year End - Office of the Sheriff

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**RECOMMENDATION(S):**

APPROVE Fiscal Year 2021-22 Appropriation Adjustment No. 5073 authorizing the transfer of appropriations in the amount of \$1,359,913 from the Patrol division to the Emergency Services and Coroner divisions.

**FISCAL IMPACT:**

Zero Net County Cost.

**BACKGROUND:**

The mission of the Sheriff is to provide the most efficient and effective law enforcement services possible. The department shall provide administrative, investigative, technical, forensic, coroner, emergency, detention, and court security services.

At the end of every fiscal year, the Sheriff's Office is required to process an appropriation adjustment that will transfer budget to over-expended budget units in order to have positive balances at budget level. This action adjusts appropriations to various expenditure accounts to align with the actual expenditure activity for Fiscal Year 2021-22.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **08/02/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 2, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Heike Anderson, (925)  
655-0023



CONSEQUENCE OF NEGATIVE ACTION:

The over-expended Sheriff's Office budget units are not adjusted and continue to have negative balances.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC27 AP005073