



**Contra
Costa
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: October 25, 2022

Subject: Low Income Household Water Assistance Program - Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 005016 authorizing new revenue from the California Department of Community Services and Development in the amount of \$376,446 to the Employment and Human Services Department, Community Services Bureau (CSB) under Department Fund 0588 for the Low Income Household Water Assistance Program (LIHWAP).

FISCAL IMPACT:

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Community Services and Development (CSD). Revenue is 100% Federal funds through the CSD, State Agreement Number 21W-9002. No County match is required. CFDA # 93.499.

BACKGROUND:

Your Board adopted Resolution No. 2022/206 on June 7, 2022, (C. 53) to approve and authorize the Employment and Human Services Director, or designee, to accept funding in the amount of \$376,446 and execute an agreement with the California Department of Community Services and Development (CSD) for the Low Income Household Water

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **10/25/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 25, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: 925-681-4268

cc:

Assistance Program (LIHWAP) for the period April 1, 2022 through August 31, 2023. The agreement number is 21W-9002. The receipt of funds resulting from Resolution No. 2022/206 necessitates appropriations and revenue adjustments in the amount of \$376,446.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, appropriations and estimated revenues will not be properly reflected in the Budget.

CHILDREN'S IMPACT STATEMENT:

The LIHWAP funding supports one of the community outcomes established in the Children's Report Card, #4 "Families that are Safe, Stable and Nurturing" by the provision of water assistance to keep households with running water.

ATTACHMENTS

LIHWAPNOLA&Contract

TC24/27 AP005016