SEAL OUT COUNTY CHI

Contra Costa County

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: October 25, 2022

Subject: Low Income Household Water Assistance Program - Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 005016 authorizing new revenue from the California Department of Community Services and Development in the amount of \$376,446 to the Employment and Human Services Department, Community Services Bureau (CSB) under Department Fund 0588 for the Low Income Household Water Assistance Program (LIHWAP).

FISCAL IMPACT:

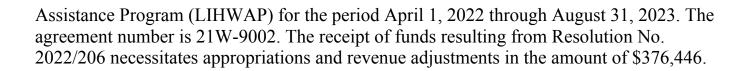
This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Community Services and Development (CSD). Revenue is 100% Federal funds through the CSD, State Agreement Number 21W-9002. No County match is required. CFDA # 93.499.

BACKGROUND:

Your Board adopted Resolution No. 2022/206 on June 7, 2022, (C. 53) to approve and authorize the Employment and Human Services Director, or designee, to accept funding in the amount of \$376,446 and execute an agreement with the California Department of Community Services and Development (CSD) for the Low Income Household Water

✓ APPROVE		OTHER
		TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/25/2022 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, Dist	rict I Supervisor	
Candace Andersen, District II Supervisor		reby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board supervisors on the date shown.
Diane Burgis, District III Supervisor		TESTED: October 25, 2022
Karen Mitchoff, District IV Supervisor		onica Nino, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor		: Antonia Welty, Deputy

Contact: 925-681-4268



CONSEQUENCE OF NEGATIVE ACTION:

If not approved, appropriations and estimated revenues will not be properly reflected in the Budget.

CHILDREN'S IMPACT STATEMENT:

The LIHWAP funding supports one of the community outcomes established in the Children's Report Card, #4 "Families that are Safe, Stable and Nurturing" by the provision of water assistance to keep households with running water.

ATTACHMENTS

LIHWAPNOLA&Contract TC24/27 AP005016