



**Contra
Costa
County**

To: Hillcrest Heights GHAD Board of Directors
 From: Patricia E. Curtin, GHAD Attorney and General Manager
 Date: June 21, 2022

Subject: Hillcrest Heights Geological Hazard Abatement District Program Budget

RECOMMENDATION(S):

ADOPT Hillcrest Heights GHAD Resolution No. 2022/01 approving the GHAD budget for 2022/2023 fiscal year and updating GHAD General Manager payment limit under Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through assessments levied on properties within the GHAD.

BACKGROUND:

On July 9, 1996, the Contra Costa County Board of Supervisors adopted Resolution No. 96/329 approving the formation of the GHAD and appointed itself to serve as the GHAD Board of Directors. The GHAD Board adopts a budget for the GHAD operations each fiscal year.

The GHAD Board is being requested to adopt the fiscal year budget for 2022/2023 as prepared by the GHAD General Manager which is attached to Resolution No. 2022/01.

In addition, the GHAD Board is being requested to update the GHAD General Manager

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Halley Ralston
 909.373.5457

cc:

payment limits under the existing consulting services agreement as required by that agreement. The budget attached identifies that limit at \$61,500.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue operation starting July 1, 2022 if the budget is not approved.

ATTACHMENTS

Hillcrest Heights GHAD Resolution No. 2022/01

Hillcrest Heights GHAD Program Budget