To: Contra Costa County Fire Protection District Board of Directors

From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District

Date: June 21, 2022

Contra Costa County

Subject: Add Positions Due to Annexation and Dissolution of East Contra Costa Fire Protection District

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25971 to add 38 positions as listed in Attachment A due to the annexation and dissolution of East Contra Costa Fire Protection District.

FISCAL IMPACT:

The positions are currently budgeted at approximately \$10 million for fiscal year 2022-23. Upon the annexation and dissolution of East Contra Costa Fire Protection District (ECCFPD), Contra Costa County Fire Protection District will assume the revenue and budget appropriations for the attached positions.

BACKGROUND:

On March 9, 2022, LAFCO approved the annexation and dissolution of ECCFPD. On July 1, 2022, the Contra Costa County Fire Protection District (the "District") will assume the duties and obligations of ECCFPD as its successor agency, including absorbing existing staff. This action adds 38 positions, as listed in Attachment A, within the District to be filled by currently employed ECCFPD personnel.

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/21/2022 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
 AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor 	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 21, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Jackie Lorrekovich, Chief of Admin Services 925-941-3300	By: June McHuen, Deputy

CONSEQUENCE OF NEGATIVE ACTION:

The positions necessary to absorb existing ECCFPD employees would not be created. This would result in the District not being in compliance with the terms of the annexation.

ATTACHMENTS

P300 25971 P300 Attachment A