To: Blackhawk GHAD Board of Directors

From: Patricia E. Curtin, GHAD Attorney and General Manager

Date: June 21, 2022



Subject: Blackhawk Geological Hazard Abatement District Budget and Amendment to the Plan of Control

RECOMMENDATION(S):

ADOPT Blackhawk Geological Hazard Abatement District (GHAD) Resolution No. 2022/02 approving the GHAD budget for 2022/2023 fiscal year and updating GHAD General Manager payment limit under the consulting services agreement.

FISCAL IMPACT:

The GHAD is funded 100% through an ad volorem property tax shared with CSA M-23 and collected on properties within the GHAD.

BACKGROUND:

On April 22, 1986, the Contra Costa County Board of Supervisors adopted Resolution 86/210 approving the formation of the GHAD and appointed itself to serve as the GHAD Board of Directors.

The GHAD Board adopts a budget for the GHAD operations each fiscal year. The GHAD Board is being requested to adopt the fiscal year budget for 2022/2023 as prepared by the GHAD General Manager which is attached to Resolution No. 2022/02. The proposed fiscal budget

A N	APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action	n of Board On: 06/21/2022	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 21, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy
Contact: Halley Ralston 909.373.5457		

totals \$3,433,250.

BACKGROUND: (CONT'D)

In addition, the GHAD Board is being requested to update the GHAD General Manager payment limits under the existing Consulting Services Agreement as required by that Agreement. The budget attached to Resolution No. 2022/02 identifies that limit at \$279,100.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue operation starting July 1, 2022 if the budget is not approved.

ATTACHMENTS

Blackhawk GHAD Program Budget 2022-23 Blackhawk GHAD Resolution No. 2022/02