



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: June 21, 2022

Subject: Approve a revenue lease for County property at 55 Castlewood Dr. in Pittsburg, for the Young Men's Christian Association of the East Bay.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director or designee to execute, on behalf of the Community Services Bureau, a revenue lease with Young Men's Christian Association of the East Bay (YMCA) for use of County-owned property located at 55 Castlewood Drive in Pittsburg as a Head Start facility for the period July 1, 2022 through December 31, 2023 at an annual rate of \$9,000, subject to approval by the County Administrator and approval as to form by County Counsel.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Stacey Sinclair, 925.
957-2464

FISCAL IMPACT:

YMCA will pay rent to the County at an annual rate of \$9,000. Lease revenue will be deposited to the General Fund. (Budget Unit 0588, Community Services)

BACKGROUND:

First Baptist Church Head Start has operated the Head Start program at this location since 1996. The service contract with First Baptist Church Head Start terminates on June 30, 2022. The YMCA was selected to now operate the Head Start program beginning on July 1, 2022. The lease is tied to the term of the service contract under which the YMCA operates the Head Start program at the site for the County. If the service contract between the County and YMCA is not renewed or is terminated for any reason, the lease will terminate, and the County will replace YMCA as the operator of the program and the lessee of the space.

Head Start programs promote the school readiness for infants, toddlers, and preschool-aged children from low-income families. The lease provides the County and YMCA with continued occupancy for childcare and Head Start programs throughout the Pittsburg community.

CONSEQUENCE OF NEGATIVE ACTION:

Not authorizing the lease for the continued operation of the Head Start facility at this location could interrupt Head Start services at this location. It could also require finding another suitable location at increased rent, together with the associated expenses of moving and constructing new tenant improvements.

ATTACHMENTS

Lease Agreement