



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Marla Stuart, Employment and Human Services Director  
Date: June 21, 2022

Subject: Amend FY 2021-2022 First Baptist Church of Pittsburg childcare services contract

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with First Baptist Church of Pittsburg to increase the payment limit by \$465,493 to a new payment limit of \$2,640,479 to implement the California Department of Social Services and California Department of Education's daily childcare reimbursement rate increases, with no change to the term July 1, 2021 through June 30, 2022.

**FISCAL IMPACT:**

\$2,640,479: This contract is 15% funded by federal grant funds and 85% by state funds. No County match.

**BACKGROUND:**

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start/Early Head Start and Early Head Start-Childcare Partnership Program services to program eligible County residents. The County contracts with a number of community-based organizations to provide services.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: C. Youngblood (925)  
608-4964

cc:

### BACKGROUND: (CONT'D)

The Employment and Human Services Department (EHSD) received notice from the California Department of Education (CDE) and California Department of Social Services (CDSS) of the daily childcare reimbursement rate increases for program year 2021-2022 on October 5, 2021 and January 12, 2022. The General Child Care and Development (CCTR) rate increase was approved by the Board on 6/7/22 ([C. 37](#)). The California State Preschool Program (CSPP) rate increase was approved by the Board 2/1/22 ([C. 43](#)).

### CCTR:

In order to reimburse the contractor using the increased rates, the contract must be amended to increase the CCTR rate of \$43.82 for the period 7/1/21-12/31/21 and to change reimbursement rate to \$63.72 for the period 1/1/22-6/30/22.

### CSSP:

The contract must be amended to change the reimbursement rate for the full time CSPP to a rate of \$44.79 for the period 7/1/21-12/31/21 and to change the reimbursement rate to \$63.72 for the period 1/1/22-6/30/22. The part-time rate was increased to \$30.18 for the period 7/1/21-12/31/21 and \$42.57 for the period 1/1/22-6/30/22.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to reimburse Contractor for expenses incurred.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.