



**Contra
Costa
County**

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: June 21, 2022

Subject: Appropriation Adjustment - California Arts Council Arts & Cultural Organizations General Operating Relief Grant

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 005060 authorizing new revenue from the California Arts Council (CAC) Arts & Cultural Organizations General Operating Relief Grant in the amount of \$28,500 and expenditure adjustments for Non County Professional/Specialized Services (2310), in the Arts and Culture Commission (1151).

FISCAL IMPACT:

This action will establish the revenue and expenditure budgets related to the CAC Arts & Cultural Organizations General Operating Relief Grant in the amount of \$28,500 funded with 100% State revenue. This grant requires a 1:1 match from the County which was already budgeted in FY 21-22.

BACKGROUND:

In FY 21-22, the Contra Costa County Arts and Culture Commission received additional \$28,500 in revenue from the California Arts Council (CAC) for the Arts & Cultural Organizations General Operating Relief Grant program, for grant activity period November 1, 2021 through October 31, 2022. With support from the CAC General Operating Relief Grant, the Arts and Culture Commission of Contra Costa County secured contracted

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Lara DeLaney, (925)
655-2057

cc:

services to support signature community programs

BACKGROUND: (CONT'D)

and cultural planning efforts to promote equity. In FY 21-22, the CAC General Operating Relief Grant supported contracted services for signature community programs including the ABOUTFACE veterans painting program, Art Passages art exhibitions at the County Administration Building, Poetry Out Loud poem recitation contest for high school students, Commission-approved Youth Advisor service project, and the maintenance of the County's online Arts Directory and Arts Calendar. In addition, the General Operating Relief Grant funded the Arts and Culture Prospectus Project for the County and supported the development of the Arts and Culture Commission's Equity Statement.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated and the budget will not be balanced.

ATTACHMENTS

TC24/27_AP005060