SLAI OF

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: October 18, 2022

Subject: Purchase Three Vehicles for Public Health COVID-19 Response Unit

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 005000 authorizing the transfer of appropriations in the amount of \$107,880.00 from the Public Health's COVID-19 Response Unit (0450) to General Services - Fleet Operations (0064) for the purchase of two (2) Chevy Bolts and one (1) Ford Transit van to support services for Public Health's COVID-19 Response Unit.

FISCAL IMPACT:

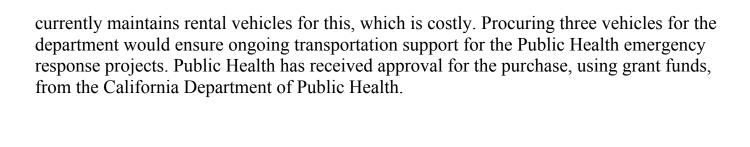
This action increases appropriations in the Fleet Internal Service Fund (0064) and reduces appropriations in Public Health's COVID-19 Response Unit (0450) by \$107,880.00. Allocation adjustments through a T/C 24 will facilitate the fund transfer to the proper disbursement account. The purchase of these vehicles will be 100% funded by the California Department of Public Health's Enhancing Lab Capacity grant.

BACKGROUND:

Additional capacity is required to sustain the services offered to consumers in the Public Health's COVID-19 Response Unit. Vehicles are required as part of the COVID-19 Response Unit's services to transport supplies and specimens between locations. The unit

✓ A	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 10/18/2022 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 18, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors
		By: Antonia Welty, Deputy

Contact: May Park, 925-313-6720



CONSEQUENCE OF NEGATIVE ACTION:

Vehicles are required to coordinate and provide COVID-19 testing. Without approval, Public Health would continue to rent vehicles and then potentially lose access to vehicles with reduced COVID-19 funding.

ATTACHMENTS

TC24/27 AP005000 HSD