



**Contra
Costa
County**

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: October 18, 2022

Subject: EHSD Capital Projects FY 22/23

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5010 authorizing the transfer of current year appropriations in the amount of \$215,000 from the Employment and Human Services Department (EHSD) and the Probation Department to the Public Works Department for two capital projects, as recommended by the Employment and Human Services Director.

FISCAL IMPACT:

EHSD and Probation Department appropriations will be reduced by \$215,000 and transferred to Public Works for Capital Projects. This consists of 100% County budgeted funds and no additional County general fund costs will result from these adjustments.

BACKGROUND:

The Public Works Department has identified the need of upgrades and repairs for County-owned buildings including: 4545 Delta Fair in Antioch and 1305 Macdonald Dr. in Richmond. Total costs are estimated at \$215,000.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated and much needed repairs ensuring the safety

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **10/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: Erik Brown,
925-608-4832

cc:

of County staff and clients will not be completed.

ATTACHMENTS

TC27_AP005010