



**Contra
Costa
County**

To: Board of Supervisors
From: Beth Ward, Animal Services Director
Date: June 7, 2022

Subject: Revenue and Appropriations Adjustment for Contract City Revenue

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5059 authorizing new revenue in the amount of \$104,000 from city fees, and appropriating it to the Animal Services Department for deceased animal pickup.

FISCAL IMPACT:

This action will provide revenue to fund the salary for one utility worker and one utility truck. This is 100% funded by contract city revenue.

BACKGROUND:

In June 2021, the Animal Services Department recommended to the Contra Costa Public Managers Association (PMA) that an additional 1.0 FTE Animal Services Utility Worker be funded by contracting cities through their fee revenue to meet call volume and response times for deceased animal impounds.. The PMA had agreed to this change and FY 2021/22 service fees billed to cities were increased by an aggregate amount of \$104,000 to fund an additional utility worker to assist field services with deceased animals pickups, and the cost of one utility truck. In July 2021, the Board of Supervisors approved the addition on 1.0 Animal Services Utility Worker. This revenue and appropriation adjustment appropriates

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/07/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Delaina Gillaspay,
925-608-8413

cc:

the new revenue from the cities to fund the additional position and the related vehicle costs.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the new revenue and associated expenditures will not be properly recognized in the department's operating budget.

ATTACHMENTS

TC 24/27 AP005059