To: Board of Supervisors

From: Anna Roth, Health Services

Date: June 21, 2022

Contra Costa County

Subject: Add two Quality Management Program Coordinator positions in the Health Services Department

---

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25965 to add two (2) Quality Management Program Coordinator (VRHA) positions at salary plan and grade ZA5-1961 ($9,445 - $11,480) in the Public Health Division of the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action will result in an annual increase of $454,783 with a pension cost of $106,848 included. The increased salary and benefit cost will be fully by 94% Workforce Development funding ($429,817) and 6% CalAIM revenues ($24,966), and will be at no cost to the County general fund.

BACKGROUND:

Contra Costa Health Services' Public Health Quality Improvement team provides support to 13 programs within the Division that represent approximately 900 staff. These two Quality Management Program Coordinator positions will work with the Public Health Department's Quality Improvement team, supporting the public health accreditation process, CalAIM initiatives, workforce development and clinical operations.

☑ APPROVE   ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR   ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2022**   ☑ APPROVED AS RECOMMENDED   ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
       Candace Andersen, District II Supervisor
       Diane Burgis, District III Supervisor
       Karen Mitchoff, District IV Supervisor
       Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Larita Clow, (925) 957-5244

cc: Larita Clow,   Jo-Anne Linares,   Viviana Garcia,   dora regalado,   Ashley Kokataylo,   Sherry Martija

CONSEQUENCE OF NEGATIVE ACTION:
If this request is not approved, the division will not have appropriate staffing to implement the accreditation requirements.

ATTACHMENTS

P300 No. 25965 HSD