C. 95

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: June 7, 2022

Subject: Amendment #24–794–8(32) with John Muir Behavioral Health

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #24–794–8(32) with John Muir Behavioral Health, a non-profit corporation, effective January 1, 2022, to amend Contract #24-794-8(31) to increase the payment limit by \$480,000, from \$1,600,000, to a new payment limit of \$2,080,000, with no change in the term of July 1, 2021 through June 30, 2022 and to increase the automatic extension payment limit by \$240,000, from \$800,000 to a new payment limit of \$1,040,000 through December 31, 2022.

## **FISCAL IMPACT:**

Approval of this amendment will result in additional annual expenditures of up to \$480,00 for FY 2021-2022 and will be funded 100% by Mental Health Realignment funds. (No rate increase)

## **BACKGROUND:**

The Behavioral Health Services Department has been contracting with John Muir Behavioral Health since May 1, 2000. This contract meets the social needs of the County's population by providing inpatient psychiatric hospital services to County-referred children,

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/07/2022 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 7, 2022
	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano, Ph.D., 925-957-5212	By: Antonia Welty, Deputy
cc: L Walker, M Wilhelm	



Contra Costa County adolescents and adults.

On November 23, 2021, the Board of Supervisors approved Novation Contract #24–794–8(31) with John Muir Behavioral Health Center, in an amount not to exceed \$1,600,000 for the provision of inpatient psychiatric hospital services to County-referred children, adolescents and adults for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$800,000. This contract included mutual indemnification to hold harmless both parties for any claims arising out of the performance of this contract.

At the time of negotiations, the payment limit was based on target levels of utilization. However, the utilization and service units during the term of the contract were higher than originally anticipated.

# BACKGROUND: (CONT'D)

Approval of Contract Amendment Agreement #24–794–8(32) will increase the payment limit and allow the contractor to provide additional inpatient psychiatric services through June 30, 2022.

## CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the County's mental health clients will not receive inpatient psychiatric services from the contractor's facility.

## CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcome: "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include a decrease in the need for inpatient care and placement at a lower level of care.