



**Contra
Costa
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: June 21, 2022

Subject: Amend 2021-22 YMCA of the East Bay Childcare Services Contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Young Men's Christian Association of the East Bay (dba YMCA of the East Bay), to increase the payment limit by \$1,111,008 to a new payment limit of \$2,516,490, and to extend the term through June 30, 2023, to provide additional Head Start and Early Head Start Program services and operations at specified childcare centers.

FISCAL IMPACT:

\$2,516,490: Amendment increase of \$1,111,008 funded entirely by the Administration for Children and Families (ACF) through the Office of Head Start (OHS), all of which is budgeted in FY 2022-23. No County match is required. CFDA/AL No. 93.600.

BACKGROUND:

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start and Early Head Start services to program eligible County

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: V. Kaplan, (925)
608-5052

cc:

residents. The Department contracts with a number of community-based organizations to provide program services.

BACKGROUND: (CONT'D)

The original contract with YMCA of the East Bay in the amount of \$1,117,872 was approved by the Board of Supervisors on June 22, 2021 ([C. 99](#)). Contract Amendment #1 was approved on February 22, 2022 ([C. 30](#)) which increased the payment limit by \$287,610 to a new payment limit of \$1,405,482 to provide funding for expenses related to COVID-19 and enhancements to support staff, families, and children returning to Head Start and Early Head Start programs.

This second amendment is to increase the contract by \$1,111,008 for a new total of \$2,516,490 for the continuation of HS and EHS childcare program services in FY 2022-23. Approval of this amendment #2 will allow provision of 191 program slots for Head Start (HS) and Early Head Start (EHS) services to program eligible children and families in Contra Costa County in FY 2022-23.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare program availability through partnership with community-based agencies.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.