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Contra Costa County

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: June 21, 2022

Subject: 2022-23 San Ramon Valley Unified School District Childcare Services Agreement

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with San Ramon Valley Unified School District, subject to County Counsel approval as to form, in an amount not to exceed \$367,805 to provide State Preschool services for the period July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

\$367,805: This contract is 100% State funded through the California Department of Education (CDE). No County match required. Funds are already budgeted in FY 2022-23.

BACKGROUND:

Contra Costa County receives funds from the California Department of Education to administer State Preschool services to program eligible children and families in Contra Costa County. The Employment and Human Services Department, in turn, contracts with a

| ✓ APPROVE | OTHER |
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| ▼ RECOMMENDATIO | N OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE |
| Action of Board On: 06/21 | /2022 ✓ APPROVED AS RECOMMENDED ☐ OTHER |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Super Candace Andersen, District Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District I'Supervisor Federal D. Glover, District Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 21, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors |
| Contact: Stan Hakes (925) | |

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| number of community-based organizations to provide services. This agreement with San Ramon Valley Unified School District is to fund 48 program slots for program eligible children who receive school district services. |
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BACKGROUND: (CONT'D)

Since FY 2017-18, San Ramon Valley Unified School District has been providing State Preschool services for the County. On July 23, 2019 (C. 77), the Board of Supervisors approved a contract with San Ramon Valley Unified School District in an amount not to exceed \$237,687 to provide State Preschool services for the period July 1, 2019 through June 30, 2020. On June 23, 2020 (C. 42), the Board approved a contract amendment with San Ramon Valley Unified School District to increase payment limit to \$245,376 with no change to the term. On October 20, 2020 (C. 75), the Board approved a contract renewal with San Ramon Valley Unified School District in an amount not to exceed \$246,739 to provide State Preschool services for the period July 1, 2020 through June 30, 2021. On May 18, 2021 (C. 49), the Board approved a contract renewal with San Ramon Valley Unified School District in an amount not to exceed \$245,376 to provide State Preschool services for the period July 1, 2021 through June 30, 2022.

This Board Order will approve another contract renewal, subject to County Counsel approval as to form, with San Ramon Valley Unified School District in an amount not to exceed \$367,805 to provide State Preschool services for the period July 1, 2022 through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not be able to fund childcare program slots for it's community-based agency partner.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's five community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.