



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: June 7, 2022

Subject: Appropriation Adjustment for Emergency Services Generator Project

RECOMMENDATION(S):

APPROVE Fiscal Year 2021/22 Appropriation Adjustment No. 5055 in the amount of \$704,000 to transfer appropriations from the Office of the Sheriff Emergency Services Division (0362) to the Sheriff-Coroner Plant Acquisition (4407) for the replacement Generator project at the SO Field Operations Bureau, 1980 Muir Road, Martinez.

FISCAL IMPACT:

100% funded thru California Office of Emergency Services (CalOES) Power Resilience Allocation program. Zero General Fund Impact.

BACKGROUND:

The Contra Costa County Office of the Sheriff has requested the replacement of a backup generator located at the Field Operations building at 1980 Muir Road in Martinez. The capital project is requesting to have the old generator removed and new backup generator installed. The backup generator at 1980 Muir Road is over

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/07/2022** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Heike Anderson, (925)
655-0023

BACKGROUND: (CONT'D)

40 years old and has reached the end of its operational life span. This building provides critical services to the citizens of Contra Costa County that include our patrol division, Investigations Unit, SWAT team, Homicide and the Crime Suppression Unit. Installing a new backup generator will ensure the safe, reliable, and energy-efficient backup power for decades to come.

The Sheriff's Office has received approximately \$972,000 in special allocation funding from two separate grants from the California Office of Emergency Services for the Power Resilience Allocation Program. Application and acceptance of these grants were approved by the Board of Supervisors in 2019 and 2020. The grant awards were received and budget adjusted accordingly. Due to delays in getting the generator, the Sheriff's Office has received extensions on the funding spenddown. Approximately \$162,000 of the grant award has been passed through to Contra Costa Adult Education, leaving \$810,000 available for this project.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated and the old generator can't be replaced.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC27 AP005055