



**Contra
Costa
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: June 21, 2022

Subject: Appropriation and Revenue Adjustment for EHSD/CSB -CAFP- Head Start

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5056 authorizing new revenue from the California Child and Adult Care Food Program (CACFP) in the amount of \$135,534 to the Employment and Human Services Department, Community Services Bureau for the Child Nutrition Program of Head Start.

FISCAL IMPACT:

This action is to adjust estimated revenue and appropriated expenditures based on additional one-time funds approved by the State of California's Child and Adult Care Food Program during FY 21-22. The funding is 100% state revenue, and no County match is required.

BACKGROUND:

This Board Order is to appropriate and adjust revenue and expenditures based on additional one-time funds approved by the State of California's Child and Adult Care Food Program during FY 21-22. This funding was received due to the County's eligibility to receive one-time funding from the CACFP's Emergency Operational Costs Reimbursement Program to alleviate the COVID-19 public health emergency. The amount of \$135,534 was awarded as additional reimbursement funds to the County, for the period of March to June

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/21/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nancy Benavides,
925-681-4268

cc:

2020, for the CACFP emergency operational costs due to COVID-19.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

AIR49561FUNDING

TC24/27_AP005056