



**Contra
Costa
County**

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: June 7, 2022

Subject: Community Services Bureau Appropriation and Revenue Adjustment – CSPP-1052 Amendment 02

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5049 authorizing new revenue from the California Department of Education in the amount of \$2,454,344 to the Employment and Human Services Department, Community Services Bureau (0589), for an increase in the Maximum Reimbursable Amount from \$11,562,313 to \$14,016,657, for the California State Preschool Program.

FISCAL IMPACT:

This action is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Education during FY 21-22. This will result in a maximum net increase of \$2,454,344 for the California State Preschool Program (CSPP) for Child Enrollment in Preschool Program Agreement CSPP-1052; Amendment 02. No County Match required.

BACKGROUND:

This action is to adjust estimated revenue and appropriated expenditures based on additional

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/07/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: 925 681 4268

cc:

funding approved by the California Department of Education. This board order will increase the Maximum Reimbursable Amount (MRA) from \$11,562,313 to \$14,016,657, resulting in a maximum net increase of \$2,454,344 for the California State Preschool Program (CSPP) for Child Enrollment in Preschool Program Agreement CSPP-1052; Amendment 02.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27_AP005049