



**Contra
Costa
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: June 7, 2022

Subject: Community Services Bureau Appropriation and Revenue Adjustment CCTR-1028 Amendment 02

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5048 authorizing new revenue from the California Department of Social Services in the amount of \$1,462,534 to the Employment and Human Services Department, Community Services Bureau (0589), for an increase in the Maximum Reimbursable Amount from \$4,038,512 to \$5,501,046, for the General Child Care and Development Program.

FISCAL IMPACT:

This action is to adjust estimated revenue and appropriated expenditures based on additional funding approved by the California Department of Social Services and will result in an increase of \$1,462,534 for the General Child Care and Development Program (CCTR) with CDFI # 93.575 for Fiscal Year 21-22. No County Match required.

BACKGROUND:

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Social Services, for an increase in the Maximum Reimbursable Amount from \$4,038,512 to \$5,501,046, for the General Child Care and Development Program, Child Enrollment in Child Care Program

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/07/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nancy Benavides,
925-681-4268

cc:

Agreement CCTR-1028; Amendment 02.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenue will not be properly reflected in the FY 21/22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27_AP005048