To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: May 17, 2022



Contra Costa County

Subject: Add One Social Service Program Analyst position and Cancel One Aging and Adult Services Senior Staff Assistant Position

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25937 to add one (1) Social Service Program Analyst (X4SH) (represented) position at Salary Plan and Grade KZ5 1642 (\$6,886.79 - \$8,370.93) and cancel one (1) Aging and Adult Services Senior Staff Assistant (XQVB) (represented) vacant position # 14703 at Salary Plan and Grade ZB5 1642 (\$7,231.12 - \$8,789.47) in the Aging and Adult Services Bureau of the Employment and Human Services Department.

FISCAL IMPACT:

Approval of this position trade request will decrease the annual Net County Cost by \$1,167. This position will be funded by 12% Federal revenue, 72% State revenue, and 16% County Cost.

BACKGROUND:

In Home Supportive Services (IHSS) has been in a State-mandated Quality Action Plan the past five years. There have been several updates to the Welfare Institution Code (WIC) and

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 05/17/2022	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Bao Tran, (925) 608-5027	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: May 17, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy

the State's Manual of Policies & Procedures that have not been added to County manuals. The County manuals have not been updated since 2004. The need for IHSS to update these manuals based on current State and federal regulation, as well as to provide interpretation of the IHSS rules and regulations on a continuous basis, is more in alignment with the Social Service Program Analyst job description.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to add the Social Service Program Analyst position may impact EHSD's In Home Supportive Services Quality Control review, which can negatively impact compliance and service delivery.

ATTACHMENTS

P300 No. 25937 add 1 Social Svc Prog Analyst and Cxl 1 Sr. Staff Asst 5.17.2022