



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District
Date: April 26, 2022

Subject: Appropriation and Revenue Adjustment - Type 1 Pierce Stock Fire Engine

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5043 authorizing revenue in the amount of \$730,000 from CCCFPD General Operating Fund Balance and appropriating it in the Contra Costa County Fire Protection District (7300) for the purchase of one Type 1 fire engine.

FISCAL IMPACT:

\$730,000 would be appropriated from fund balance reserves. 100% CCCFPD General Operating Fund Balance.

BACKGROUND:

The Contra Costa County Fire Protection District (District) maintains a fleet of both front line and reserve fire apparatus. As new engines are added to the fleet, older engines are moved to reserve status and eventually declared surplus as they reach end of life. The District has a replacement schedule in place and has multiple apparatus on order. Since the pandemic, apparatus acquisition has become challenging. The supply chain issues and labor shortages have caused manufacturers to experience significant delays in delivery times, and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/26/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen, Director
Diane Burgis, Director
Karen Mitchoff, Director
Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 26, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Aaron McAlister, Asst
Fire Chief (925) 941-3300

By: June McHuen, Deputy

cc:

in some cases, several months beyond the original scheduled delivery.

BACKGROUND: (CONT'D)

In recent months several new station openings have been announced, some related to Measure X, and others have been planned. These station openings have put additional pressure on the front line apparatus needs in addition to scheduled replacements. This, coupled with delays, have caused District staff to identify and secure a stock apparatus that can be delivered immediately. The acquisition of this stock apparatus will allow the district to put new apparatus in service without the 18 month manufacturing process, reducing pressure on the fleet. This action will appropriate fund balance reserves for the purchase of a Type I fire engine. A separate board action is being presented today for authorization to enter into a purchase agreement for this apparatus. The apparatus purchased through this action is complete and can be delivered upon payment. It is anticipated that this apparatus will be put into front line service this summer.

CONSEQUENCE OF NEGATIVE ACTION:

The District would not be able to acquire this apparatus.

ATTACHMENTS

TC24/27 AP005043