



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Esa Ehmen-Krause, County Probation Officer  
Date: April 26, 2022

Subject: Appropriations Adj. to Recognize Revenue for the Expansion of Pretrial Services

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**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5042 authorizing new revenue in the amount of \$754,530 from the State Superior Court (SB 129 Pretrial Release Program) and appropriating it to Probation Programs (0308) for the one time expenditures for the expansion of pretrial services.

**FISCAL IMPACT:**

This action increases revenue and appropriations by \$754,530. (100% State, No County Match)

**BACKGROUND:**

California Senate Bill 129, Budget Act of 2021 allocated funding to every Superior Court in California to support judicial officers in making pretrial release decisions that impose the least restrictive conditions, to address public safety and return to court, and to implement appropriate monitoring practices and provision of services for released individuals. Funds were provided for one time set up costs as well as ongoing expenses. This action is to recognize and appropriate the revenue for one time expenditures. The funds will be primarily used for the purchase of vehicles and equipment and to setup office space for the

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **04/26/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 26, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Danielle Fokkema,  
925-313-4195

By: Stacey M. Boyd, Deputy

cc:

expansion of the pretrial program.

CONSEQUENCE OF NEGATIVE ACTION:

The new revenue and associated expenditures will not be properly recognized in the department operating budget.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

TC24/27 AP005042