SLAI OF

Contra Costa County

To: Board of Supervisors

From: Esa Ehmen-Krause, County Probation Officer

Date: April 26, 2022

Subject: Appropriations Adj. to Recognize Revenue for the Expansion of Pretrial Services

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5042 authorizing new revenue in the amount of \$754,530 from the State Superior Court (SB 129 Pretrial Release Program) and appropriating it to Probation Programs (0308) for the one time expenditures for the expansion of pretrial services.

FISCAL IMPACT:

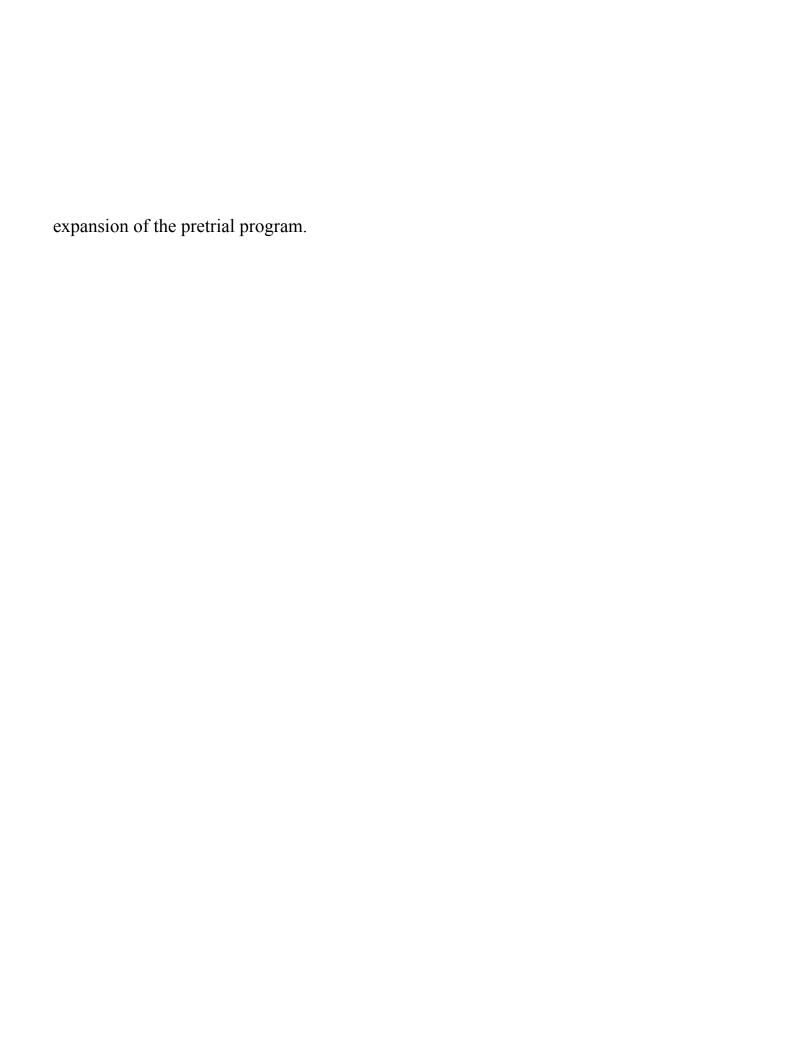
This action increases revenue and appropriations by \$754,530. (100% State, No County Match)

BACKGROUND:

California Senate Bill 129, Budget Act of 2021 allocated funding to every Superior Court in California to support judicial officers in making pretrial release decisions that impose the least restrictive conditions, to address public safety and return to court, and to implement appropriate monitoring practices and provision of services for released individuals. Funds were provided for one time set up costs as well as ongoing expenses. This action is to recognize and appropriate the revenue for one time expenditures. The funds will be primarily used for the purchase of vehicles and equipment and to setup office space for the

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CN ADMINISTRATOR	TTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 04/26/2022 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: April 26, 2022
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
	By: Stacey M. Boyd, Deputy

Contact: Danielle Fokkema, 925-313-4195



CONSEQUENCE OF NEGATIVE ACTION:

The new revenue and associated expenditures will not be properly recognized in the department operating budget.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

TC24/27 AP005042