C. 72

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: April 12, 2022

Subject: Amendment #74-058-36 with Seneca Family of Agencies

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-058-36, as amended by Amendment Agreement #74-058-35, with Seneca Family of Agencies, a non-profit corporation, effective April 1, 2022, to amend Novation Contract #74-058-34, to increase the payment limit by \$12,902, from \$6,709,094 to a new payment limit of \$6,721,996, with no change in the original term of July 1, 2021 through June 30, 2022, and to increase the automatic extension payment limit by \$6,451, from \$3,354,547 to a new payment limit of \$3,360,998 through December 31, 2022.

FISCAL IMPACT:

Approval of this amendment will result in additional budgeted expenditures by \$12,902 and will be funded 50% by Martinez Unified School District and 50% by Federal Medi-Cal. (No rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing community-based mental health services focusing on SED children, adolescents and their

| APPROVE | OTHER |
|---|---|
| RECOMMENDATION OF CNTY ADMINISTRATOR | RECOMMENDATION OF BOARD COMMITTEE |
| Action of Board On: 04/12/2022 APPROVED AS RECOMMENDED OTHER | |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: April 12, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors |
| Contact: Suzanne Tavano, Ph.D., 925-957-5212 | By: June McHuen, Deputy |
| cc: Leslie A Walker, M Wilhelm | |



Contra Costa County families which will result in positive social and emotional development at home, in the community and greater school success. The contractor has been providing these services since April 2000.

BACKGROUND: (CONT'D)

On December 14, 2021, the Board of Supervisors approved Novation Contract #74-058-34 with Seneca Family of Agencies, in an amount not to exceed \$6,709,094 for the provision of school and community-based wraparound specialty mental health services and TBS for SED children and their families in East, West and Central Contra Costa County, for the period July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$3,354,547.

On February 1, 2022, the Board of Supervisors approved Amendment Agreement #74-058-35 to increase the per minute billing rates due to COVID-19, with no change to the original payment limit of \$6,709,094 or term of July 1, 2021 through June 30, 2022 and no change in the automatic extension through December 31, 2022 in an amount not to exceed \$3,354,547.

Approval of Amendment Agreement #74-058-36 will allow the contractor to provide additional services through June 30, 2022.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the County will not receive additional mental health services for SED children.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready for and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).