



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services
Date: April 12, 2022

Subject: Reassign one (1) Mental Health Program Supervisor (VQHP) position #08015 and its incumbent from Department 0301/Org 5710 to Department 0540/Org 6381

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25925 to reassign one (1) Mental Health Program Supervisor (VQHP) position #08015 and its incumbent at salary plan and grade ZA5-1749 (\$7,656 - \$9,306) from Department 0301/Org 5710 to Department 0540/Org 6381 in the Health Services Department. (Represented)

FISCAL IMPACT:

This will result in an annual cost savings to Detention Mental Health (Dept 0301) of \$187,722, including \$72,799 in pension cost. This cost will be absorbed by Hospital and Ambulatory Services (Dept 0540), and will be fully funded by Hospital Enterprise Fund I revenues.

BACKGROUND:

This position is currently assigned to Detention Mental Health but actually reports to the Mental Health Program Chief in Hospital and Ambulatory Services and does not report to the Mental Health Program Chief in Detention Mental Health. The Health Services department is requesting to reassign position #08015 and its incumbent to the correct

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **04/12/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 12, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Lauren Jimenez, (925)
957-5262

department.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, this position will not be properly allocated to the correct department and HS Finance will continue to do manual adjustments each month.

ATTACHMENTS

P300 No. 25925 HSD