C. 42

To:Board of SupervisorsFrom:Anna Roth, Health Services DirectorDate:March 1, 2022



Contra Costa County

Subject: Amendment #25-084-3 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions)

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #25-084-3 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions), a non-profit corporation, to amend Contract #25-084-2, effective March 1, 2022, to increase the payment limit by \$679,044, from \$209,531 to a new total payment limit of \$888,575 to provide additional rapid re-housing services for homeless transition aged youth (TAY) in Contra Costa County to achieve self-sufficiency and housing stability, with no change in the term of July 1, 2021 through June 30, 2023.

## FISCAL IMPACT:

This amendment will result in additional contractual expenditures of \$679,044 and will be funded 100% by Community Development Block Grant (CDBG) funds. This amendment does not include a rate increase.

### **BACKGROUND:**

This contract meets the social needs of the County's population by providing support services to Contra Costa County TAY who are homeless, including case management,

| APPROVE   | OTHER  |
|---|--|
| RECOMMENDATION OF CNTY<br>ADMINISTRATOR   | RECOMMENDATION OF BOARD COMMITTEE  |
| Action of Board On: 03/01/2022 APPROVED AS RECOMMENDED OTHER  |  |
| Clerks Notes:   |  |
| VOTE OF SUPERVISORS   |  |
| Supervisor Boa   Diane Burgis, District III Supervisor A1   Karen Mitchoff, District IV A1   Supervisor Mo   Federal D. Glover, District V Supervisor | reby certify that this is a true and correct copy of an action taken and entered on the minutes of the<br>rd of Supervisors on the date shown.<br>TTESTED: March 1, 2022<br>onica Nino, County Administrator and Clerk of the Board of Supervisors<br>r: Antonia Welty, Deputy |

benefits advocacy, employment services, job training and education

# BACKGROUND: (CONT'D)

services, and short-term rental assistance.

On January 11, 2022, the Board of Supervisors approved Contract #25-084-2 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions) in an amount of \$209,531 to provide wraparound case management and rapid re-housing services for homeless TAY in Contra Costa County to achieve self-sufficiency and housing stability for the period January 1, 2021 through June 30, 2023.

Approval of Contract Amendment #25-084-3 will allow the contractor to provide additional rapid re-housing services through June 30, 2023.

### CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, homeless TAY in Contra Costa County will not receive additional housing assistance provided by this contractor.

### CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).