



**Contra
Costa
County**

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: April 12, 2022

Subject: ADOPT the County and Special District FY 2022-23 State Controller's Office Recommended Budget Schedules

RECOMMENDATION(S):

ADOPT the County's 2022-2023 State Controller's Office Recommended Budget Schedules for Countywide Funds and Special Districts.

FISCAL IMPACT:

These schedules meet the requirements of State law. Specific program recommendations will be presented to the Board during Budget Hearings on April 12, 2022 with final adoption scheduled for May 10, 2022.

BACKGROUND:

State law requires that local government adopt a 2022-2023 Recommended Budget for Countywide funds and Special Districts prior to June 30, 2022 in order to spend monies for the coming fiscal year. Attached for your consideration are the Recommended Budget schedules as required by state law and regulation, which will serve as a placeholder until the Board approves a Final budget. These schedules are in a state required "line item" format as opposed to the program budget format used by the Board during budget hearings. The schedules incorporate the same total net County cost level as will be presented in the County Administrator's Recommended Budget.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/12/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 12, 2022

, County Administrator and Clerk of the Board of Supervisors

Contact: Adam Nguyen, County
Finance Director

By: Stacey M. Boyd, Deputy

BACKGROUND: (CONT'D)

During the public hearing on the Budget, the Board may make additional adjustments to the schedules presented herein. This recommended action will ensure that your Board will meet the requirements of State law and will in no way constrain your discretion with respect to the FY 2022-2023 budget.

CONSEQUENCE OF NEGATIVE ACTION:

Absent a Board-approved budget, County expenditures are not authorized in the coming fiscal year.

ATTACHMENTS

FY 2022-23 State Recommended Budget Schedules