Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: March 29, 2022

Subject: Contract #23-324-20 with Toyon Associates, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-324-20 with Toyon Associates, Inc., a corporation, in an amount not to exceed \$450,000 to provide consultation and technical assistance on healthcare financial issues, including Medicare and Medi-Cal auditing and reporting, for the period from January 1, 2022 through December 31, 2023.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$450,000 over a two-year period and will be funded 100% by Hospital Enterprise I funds. (No rate increase).

BACKGROUND:

On January 9, 2018, the Board of Supervisors approved Contract #23-324-18 with Toyon Associates, Inc., in an amount not to exceed \$250,000, to provide consultation and technical assistance regarding Medicare and Medi-Cal Auditing and Reporting, including technical research and advice, for the period from January 1, 2020 through December 31, 2021.

On April 20, 2021, the Board of Supervisors approved Amendment Agreement #23-324-19

✓ APPROVE	OTHER
▼ RECOMMENDATION OF C ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 03/29/2022 Clerks Notes:	✓ APPROVED AS RECOMMENDED ☐ OTHER
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 29, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors
	By: Laura Cassel, Deputy

cc: T Scott, M Wilhelm

925-957-5405

Contact: Patrick Godley,

with Toyon Associates, Inc, to increase the payment limit by \$200,000 to a new total of \$450,000 with no change in the original term.

BACKGROUND: (CONT'D)

Approval of Contract #23-324-20 will allow the contractor to continue providing services through December 31, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the hospital will be unable to complete required Medicare & Medi-Cal cost reports and will be unable to run interim cost reports to ensure that expected revenues are within the funding range included in the annual adopted budget.