



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: February 1, 2022

Subject: 2021-22 California Department of Social Services General Child Care & Development Revenue Contract Amendment #1

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a revenue agreement amendment with the California Department of Social Services (CDSS), effective November 5, 2021, to increase the payment limit by \$182,566 to a new total payment limit of \$4,038,512 for general child care and development program services, with no change to term July 1, 2021 through June 30, 2022.

**FISCAL IMPACT:**

County is to receive an amount not to exceed \$4,038,512 from the CDSS for the period July 1, 2021 through June 30, 2022:

\$1,363,123 (34% Federal, with AL #93.596 and #93.575);

\$2,675,389 (66% State);

No County match is required.

State Contract Number: CCTR 1028-01

County Contract Number is 39-801-55

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/01/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 1, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Noppol Keeratiyakul,  
(925) 608-4961

By: Antonia Welty, Deputy

## BACKGROUND:

The Employment and Human Services Department (EHSD) received notification of amendment from the California Department of Social Services (CDSS) on December 1, 2021, to amend CCTR-1028 for the General Child Care and Development Program. The additional allocation is to provide a cost of living adjustment (COLA) authorized pursuant to Section 265(b) of Assembly Bill 131 (Chapter 116, Statutes of 2021).

Effective July 1, 2021, the CDSS is administering this program based on the Early Childhood Development Act of 2020 (Senate Bill 98, Chapter 24, Statutes of 2020). The County receives funds to provide general childcare services to program-eligible residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The County Board of Supervisors approved the original agreement on July 13, 2021 ([C.46](#)), in the amount of \$3,855,946. This Board Order is to accept additional funds in the amount of \$182,566 from the State.

## CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate the General Child Care and Development Program.

## CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department's Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 2: "Families that are Economically Self-sufficient," and, Outcome 3: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

## ATTACHMENTS

FY21-22 Local Agreement for Child Development Services Allocation Letter Amendment #1 CCTR-1028