



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: February 1, 2022

Subject: 2021-22 California Department of Social Services Alternative Payment Childcare Services Revenue Contract Amendment #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a revenue agreement amendment with the California Department of Social Services (CDSS), effective November 5, 2021, to increase the payment limit by \$3,249,222 to a new payment limit of \$7,536,510 for alternative payment childcare programs operated by the County, with no change to term July 1, 2021 through June 30, 2022.

FISCAL IMPACT:

County is to receive an amount not to exceed \$7,536,510 from the CDSS for the period July 1, 2021, through June 30, 2022:

\$4,339,266 (58% Federal, with AL #93.596 and #93.575);

\$3,197,244 (42% State);

No County match is required.

State Contract Number: CAPP-1009-1

County Contract Number: 29-212-45

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/01/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 1, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Noppol Keeratiyakul,
(925) 608-4961

By: Antonia Welty, Deputy

BACKGROUND:

The Employment and Human Services Department (EHSD) received notification of amendment from the California Department of Social Services (CDSS) on November 30, 2021, to amend Contract number CAPP-1009. Thereof the additional allocation is to provide additional child care slots and a cost of living adjustment (COLA) authorized pursuant to Section 265 of Assembly Bill 131 (Chapter 116, Statutes of 2021), and funding for family fee waivers pursuant to Section 263(b)(3) of Assembly Bill 131. The original revenue agreement was approved by the Board of Supervisors on July 13, 2021, ([C.48](#)), in the amount of \$4,287,288. This Board Order is to accept additional funds from the State.

Effective July 1, 2021, California Department of Social Services is administering this program based on The Early Childhood Development Act of 2020 (Senate Bill 98, Chapter 24, Statutes of 2020). The alternative payment childcare services program provides funding for program eligible families to receive services. Priority is given to families who interface with Child Protective Services, families with children at-risk of abuse and neglect, low-income families, and families with children who have special needs.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate this childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 2: "Families that are Economically Self-sufficient," and, Outcome 3: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

FY21-22 Local Agreement for Child Development Services Allocation Letter Amendment #1 CAPP-1009