



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: February 1, 2022

Subject: California Department of Education State Preschool Program, Amendment #1

RECOMMENDATION(S):

ADOPT Resolution No. 2022/40 to approve and authorize the Employment and Human Services Director, or designee, to execute a revenue contract amendment with California Department of Education to increase the payment limit by \$469,533 to a new payment limit of \$11,562,313 for state preschool services with no change to term July 1, 2021 through June 30, 2022.

FISCAL IMPACT:

The California Department of Education payment limit increased by \$469,533 to a total revenue contract payment limit of \$11,562,313. (100% State) (No County match). The State agreement number is CSPP-1052-01 (Amendment 1).

BACKGROUND:

The Employment and Human Services Department (EHSD) received notification of amendment from the California Department of Education on October 5, 2021 for 2021-2022 funding of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/01/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 1, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: V. Kaplan, (925)
608-5052

cc:

Human Services Department, Community Services Bureau.

The Board approved the original agreement on July 13, 2021 ([_](#)

BACKGROUND: (CONT'D)

C.47). This Board Order is to accept additional funds from the State, to increase maximum rate per child day of enrollment from \$50.67 to \$52.69, and change the minimum Child Days of Enrollment from 218,922 to 219,440. Approval of this Board Order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will not receive additional funding to operate childcare programs.

CHILDREN'S IMPACT STATEMENT:

This board order supports three (3) of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2022/40