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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: February 1, 2022

Subject: Amendment #74-554-6 with NAMI Contra Costa

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-554-6 with NAMI Contra Costa, a non-profit corporation, effective July 1, 2021, to amend Contract #74-554-5, to increase the payment limit by \$18,540, from \$618,000 to a new payment limit of \$636,540, with no change in the original term of July 1, 2021 through June 30, 2022, and with no change to the term of the automatic extension through December 31, 2022.

FISCAL IMPACT:

Approval of this amendment will result in additional expenditures of up to \$18,540 and will be fully funded as budgeted by the department in FY 2021-22 by Mental Health Services Agreement-Workforce Education and Training (MHSA-WET) revenues.

BACKGROUND:

The Behavioral Health Services Division of the Health Services Department has been contracting with NAMI Contra Costa since January 2018 to provide consultation and support to the Family Volunteer Network Program to support families in Contra Costa County who have loved ones with severe and persistent mental illness. This program

✓ APPROVE	OTHER				
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE				
Action of Board On: 02/01/2022 APPROVED AS RECOMMENDED OTHER					
Clerks Notes:					
VOTE OF SUPERVISORS					
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 1, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors				
Contact: Suzanne Tavano, Ph.D., 925-957-5201	By: Antonia Welty, Deputy				

cc: Alaina Floyd, marcy.wilham

addresses the uniq challenges posed b	ue needs of the part by mental illness wi	cicipants in develo thin their families	ping coping strate, for the period fro	gies and handling om July 1,

BACKGROUND: (CONT'D)

2021 through June 30, 2022.

On September 7, 2021, the Board of Supervisors approved Novation Contract #74-554-5 with NAMI Contra Costa, in an amount not to exceed \$618,000 for the provision of support to the County's Family Volunteer Network Program for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022, in an amount not to exceed \$309,000.

Approval of Contract Amendment Agreement #74-554-6 will allow the contractor to provide additional consultation and support to the Family Volunteer Network Program.

CONSEQUENCE OF NEGATIVE ACTION:

If this contrac amendment is not approved, families in Contra Costa County who have loved ones with severe and persistent mental illness may experience reduced support.