



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: January 18, 2022

Subject: Contract #74-322-22 with Youth Homes Incorporated

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-322-22 with Youth Homes Incorporated, a non-profit corporation, in an amount not to exceed \$2,205,290, to provide residential treatment and Therapeutic Behavioral Services (TBS) to children who are Seriously Emotionally Disturbed (SED), for the period from January 1, 2022 through June 30, 2022, which includes a six-month automatic extension through December 31, 2022, in an amount not to exceed \$2,205,290.

FISCAL IMPACT:

Approval of this contract will result in annual budgeted expenditures of up to \$2,205,290 and will be funded by 50% Federal Medi-Cal and 50% Mental Health Realignment funding. (No rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing residential day treatment therapeutic behavioral services, including medication, support, crisis intervention and other mental health services to children who are seriously emotionally disturbed, and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,
925-957-5212

By: Antonia Welty, Deputy

their families in order to keep them out of higher levels of placement. The contractor has been providing residential treatment services and TBS to SED children for the County since September 2007.

BACKGROUND: (CONT'D)

On January 19, 2021, the Board of Supervisors approved Contract #74-322-20, with Youth Homes Incorporated, in an amount not to exceed \$2,096,386 for the provision of residential treatment and TBS to SED children for the period from January 1, 2021 through June 30, 2021, including a six-month automatic extension through December 31, 2021, in an amount not to exceed \$2,096,386.

On July 13, 2021, the Board of Supervisors approved Amendment Agreement #74-322-21 to allow rate adjustments to provide cash flow and budget predictability and allow services to continue through December 31, 2021 with no change to the payment limit of \$2,096,386 or term January 1, 2021 through June 30, 2021, including a six-month automatic extension through December 31, 2021, in an amount not to exceed \$2,096,386.

Approval of Contract #74-322-22 will allow the contractor to continue to provide services through June 30, 2022.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there would be fewer step-down group home options available in the County and SED children who are requiring this level of care may experience out of State placement.

CHILDREN'S IMPACT STATEMENT:

This contract supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and placement at discharge to a lower level of care.