C. 22

To: Board of Supervisors

From: Marc Shorr, Chief Information Officer

Date: January 18, 2022

Subject: Add one (1) Assistant Chief Information Officer-Exempt position

RECOMMENDATION(S):

ADOPT Position Resolution No. 25870 to add one (1) Assistant Chief Information Officer-Exempt (LTB1) position at salary plan and grade B85 2265 (\$12,155.04 - \$16,288.92) and appoint the incumbent in position no. 17614 to this position; cancel one (1) Chief Information Security Officer-Exempt (LWS1) position at salary plan and grade B85 2212 (\$12,114.04 - \$14,724.69) and abolish the class; and reallocate the salary of the Assistant Chief Information Officer-Exempt (LTB1) at salary plan and grade B85 2265 (\$15,090 - \$18,343) in the Department of Information Technology.

FISCAL IMPACT:

The annual cost of this action is \$80,686 of which \$6,605 represents an increase in pension costs. The cost will be covered through charges to user departments.

| APPROVE | OTHER |
|---|---|
| RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE | |
| Action of Board On: 01/18/2022 | APPROVED AS RECOMMENDED OTHER |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 18, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy |
| 608-4071 | |



Contra Costa County

BACKGROUND:

The Human Resources Department recently performed a salary survey on the Assistant Chief Information Officer-Exempt classification as well as the Chief Information Security Officer-Exempt classification. Both salaries fell below the nine (9) bay area Counties surveyed. Accordingly, the Human Resources Department has recommended a 12.6% salary increase to establish parity with the other surrounding jurisdictions. The department is also abolishing the classification of Chief Information Security Officer-Exempt position as the duties of the current Chief Information Security Officer-Exempt are more in line with the duties of a Assistant Chief Information Officer-Exempt are more in line with the duties of a

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the salary of this classifications will remain below market.

<u>ATTACHMENTS</u>

AIR 48144 P300 25870