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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: January 18, 2022

Subject: CSB Appropriation and Revenue Adjustment – Child Care and Development Program (CCTR)

# **RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5026 authorizing additional revenue from the California Department of Social Services in the amount of \$182,566 in the Employment and Human Services Department, Community Services Bureau (0589) for an increase in the Maximum Reimbursable Amount (MRA) to the Child Care and Development Program (CCTR).

### **FISCAL IMPACT:**

This action is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Social Services during FY 21-22; no county match is required.

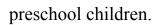
## **BACKGROUND:**

This board order is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Social Services during FY 21-22. This is an increase to the Maximum Reimbursable Amount (MRA) to provide a cost of living adjustment (COLA). County routinely receives funds from the California Department of Social Services to provide child care and development services for infant and

✓ APPROVE	OTHER
✓ RECOMMENDATION OF CONTROL ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/18/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 18, 2022  Monica Nino, County Administrator and Clerk of the Board of Supervisors
•	Ry: June McHuen Denuty

(925) 681-4268

Contact: Nancy Benavides



CONSEQUENCE OF NEGATIVE ACTION:
Appropriations and estimated revenues will not be properly reflected in the FY 21-22 budget.

## **CHILDREN'S IMPACT STATEMENT:**

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 2: "Families that are Economically Self-sufficient," and Outcome 3: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

# **ATTACHMENTS**

TC24/27 AP005026