



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: January 18, 2022

Subject: CSB Appropriation and Revenue Adjustment – Child Care and Development Program (CCTR)

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5026 authorizing additional revenue from the California Department of Social Services in the amount of \$182,566 in the Employment and Human Services Department, Community Services Bureau (0589) for an increase in the Maximum Reimbursable Amount (MRA) to the Child Care and Development Program (CCTR).

FISCAL IMPACT:

This action is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Social Services during FY 21-22; no county match is required.

BACKGROUND:

This board order is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Social Services during FY 21-22. This is an increase to the Maximum Reimbursable Amount (MRA) to provide a cost of living adjustment (COLA). County routinely receives funds from the California Department of Social Services to provide child care and development services for infant and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Nancy Benavides
(925) 681-4268

cc:

preschool children.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21-22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 2: "Families that are Economically Self-sufficient," and Outcome 3: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27_AP005026