



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 18, 2022

Subject: CSB Appropriation and Revenue Adjustment – Alternative Payment Programs - CAPP and C2AP Stage II

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5025 authorizing additional revenue from the California Department of Social Services to the Employment and Human Services Department, Community Services Bureau (0589), in the amount of \$3,249,222 for an increase in the Maximum Reimbursable Amount (MRA) in FY 21-22 for the California Alternative Payment Program (CAPP-1009-01); and an amount of \$225,828 for an increase in the Maximum Reimbursable Amount (MRA) for the California Alternative Payment Program Stage II (C2AP-1008-01 Stage II).

FISCAL IMPACT:

This action is to adjust estimated revenue and appropriated expenditures based on additional funds approved by the California Department of Social Services during FY 21-22; no county Match is required.

BACKGROUND:

This Board Order is to appropriate the Maximum Reimbursable Amount (MRA) in FY 21-22 for the California Alternative Payment Child Care Program (CAPP-1009-01) and California Alternative Payment Program Stage II (C2AP-1008-01 Stage II).

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Nancy Benavides
(925) 681-4268

cc:

The County routinely receives funds from the California Department of Social Services to provide Child care and Development Services for infant and preschool children.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27_AP005025