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Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: January 11, 2022

Subject: Cancel one (1) Deputy Sheriff – 40 Hour (6XWA) position and add one (1) Sergeant (6XTA) position –

Field Operations Bureau- Special Ops

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 25862 to cancel one (1) Deputy Sheriff-40 Hour (6XWA) (represented) position (#2846) at salary plan and grade VHX 1688 (\$7,758.24 - \$9,901.70) and add one (1) Sergeant (6XTA) (represented) position at salary plan and grade VHX 1835 (8,973.77 - \$11,453.06) to the Field Operations Bureau, (City of Lafayette) Office of the Sheriff .(100% City fees)

#### **FISCAL IMPACT:**

An annual increase of approximately \$45,145 to the Office of the Sheriff General Fund, of which \$1,194 is retirement costs. This will be offset by the City of Lafayette's law enforcement contract.

#### **BACKGROUND:**

The City of Lafayette contracts with the Office of the Sheriff to provide police services for the City. Due to an increase in population and business, there is increased liability that the City of Lafayette would like to mitigate by adding additional supervision. The City has proposed the reclassification of a Deputy position to a Sergeant position. They will cover all associated additional costs, and is aware of the increased financial impact moving forward.

|   | APPROVE  | OTHER  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| <b>№</b> RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE |  |  |  |  |  |  |  |
| Action of Board On: 01/11/2022 APPROVED AS RECOMMENDED OTHER                    |  |  |  |  |  |  |  |
| Clerks Notes:   |  |  |  |  |  |  |  |
| VOTE OF SUPERVISORS   |  |  |  |  |  |  |  |
| AYE:  | John Gioia, District I Supervisor<br>Candace Andersen, District II<br>Supervisor<br>Diane Burgis, District III<br>Supervisor<br>Karen Mitchoff, District IV<br>Supervisor<br>Federal D. Glover, District V<br>Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 11, 2022  Monica Nino, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy |  |  |  |  |  |
|   | tact: Sandra Brown,<br>655-0004  |  |  |  |  |  |  |

cc: Sylvia Wong Tam, Sandra Brown

# CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, there may be increased liability due to insufficient supervision in the city.

## **ATTACHMENTS**

P300 25862