To: Board of Supervisors

From: John Kopchik, Director, Conservation & Development Department

Date: December 14, 2021



Subject: Contract Amendment with Fehr & Peers for the "Marsh Creek Corridor Multi-Use Trail Study"

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Fehr & Peers to extend the term from December 31, 2021 through June 30, 2022 with no change to the payment limit, to continue analyzing the feasibility of multi-use trail concepts for the Marsh Creek Corridor.

FISCAL IMPACT:

No impact to the County's General Fund. Staff time and proposed County funding are included in existing work plans and budgets. Previously approved or reviewed allocations fund the project: Livable Communities Trust Fund District III portion (\$250,000, Board approved 12/20/16), East Contra Costa County Habitat Conservancy Restoration Planning Funds (\$25,000, 7/20/16) and Road Fund – Advance Planning (gas tax) (\$24,735).

BACKGROUND:

In November 2018, the Department of Conservation and Development ("DCD") entered into a contract with Fehr & Peers ("Contractor"), in an amount not to exceed \$299,735 for the period November 15, 2018 through December 31, 2020, to assist DCD in developing and studying the feasibility of a multi-use trail in the Marsh Creek Corridor. Two contract

✓ APP	PROVE	OTHER				
№ REC	COMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE				
Action of	Board On: 12/14/2021	✓ APPROVED AS RECOMMENDED ☐ OTHER				
Clerks Notes:						
VOTE OF SUPERVISORS						
AYE: ABSENT:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: December 14, 2021 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy				
Contact: Jamar Stamps (925) 655-2917						

extensions have been appro	ved. The first contract e	xtension was	

BACKGROUND: (CONT'D)

approved in November 2020 due to project delays from COVID-19 with an end date of June 30, 2021, and the second through December 31, 2021 to develop the Draft Study document. Additional project development work and public outreach are still underway and staff has determined it is necessary to extend this contract a third time to allow the Contractor to continue providing their services. Additional public outreach and publication of the Draft Study will occur in the first quarter of 2022 and a Final Study will be completed no later than Spring/Summer 2022. There will be no change to the existing payment limit of \$299,735.

CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, Fehr & Peers would not be able to continue to provide their services, which may result in delayed delivery of the Final Study.