



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: December 7, 2021

Subject: CSB-Appropriation and Revenue Adjustment - Contra Costa Office of Education for the California State
Preschool Program (CSPP)

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5020 authorizing new revenue from the Contra Costa Office of Education in the amount of \$102,400 for the California State Preschool Program (CSPP).

FISCAL IMPACT:

This action is to adjust estimated revenues and appropriated expenditures based on additional funding in the amount of \$102,400 approved by the Contra Costa Office of Education for the California State Preschool Program.

BACKGROUND:

This board order is to approve the estimated revenues and appropriated expenditures based on additional funding approved by the Contra Costa Office of Education for the California State Preschool Program.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **12/07/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 7, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nancy Benavides,
925-681-4268

cc:

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27_AP005020