



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: December 7, 2021

Subject: Appropriations and Revenue Adjustment for General Child Care and Development (CCTR) and California State Preschool Program (CSPP)-CSB

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5017 authorizing new revenue from the California Department of Social Services (CDSS) Child Care and Development Division in the amount of \$139,200 for the General Child Care and Development Program (CCTR) and an amount of \$201,600 for the California State Preschool Program (CSPP); new revenue from the California Department of Education in the amount of \$469,533 for the California State Preschool Program (CSPP), in the Employment and Human Services Department, Community Services Bureau (0589).

**FISCAL IMPACT:**

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Social Services (CDSS) Child Care and Development Division and the California Department of Education in the total amount of \$810,333. The funding is 100% state pass through to child care providers.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **12/07/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 7, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nancy Benavides,  
925-681-4268

cc:

### FISCAL IMPACT: (CONT'D)

1. General Child Care and Development Program (CCTR) - Org # 1822- funding in the amount of \$139,200 received from the Child Care Providers Caring for Children, which is a State Child-Care Subsidy through implementation of Assembly Bill (AB) 131 (Chapter 116, Statutes of 2021).
2. California State Preschool Program (CSPP) - funding in the amount of \$201,600 received from the Child Care Providers Caring for Children which is a State Child-Care Subsidy through implementation of Assembly Bill (AB) 131 (Chapter 116, Statutes of 2021).
3. California State Preschool Program (CSPP) - funding in the amount of \$469,533 received from the California Department of Education.

### BACKGROUND:

This board order is to approve the estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Social Services Child Care and Development Division and the California Department of Education.

### CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

### ATTACHMENTS

TC24/27\_AP005017