



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: December 7, 2021

Subject: Community Services Bureau FY 21-22 CSBG Funding Appropriation Budget Rebalance

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5019 authorizing new revenue from the California Department of Community Services and Development for the following grants: Community Services Block Grant (CSBG) Contract Amendment 21F-4408 Disc. in the amount of \$28,250; Community Services Block Grant (CSBG) Contract # 21F-4007 in the amount of \$5,946; and Low Income Home Energy Assistance Program-ARPA (LIHEAPARP-ECIP) Contract #21V-5554 in the amount of \$ 1,247,985 in the Employment and Human Services Department, Community Services Bureau (0588), for the CSBG and LIHEAP Community Action Programs.

**FISCAL IMPACT:**

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Community Services and Development for the total amount of \$1,282,181. The funding is 100% Federal pass through of Coronavirus Act Relief and Economic Security Act funding from the California Department of Community Services and Development.

**BACKGROUND:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **12/07/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 7, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nancy Benavides 925  
6814268

cc:

This board order is to approve the estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Community Services and Development.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 21/22 budget.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three (3) of Contra Costa County's community outcomes – Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

TC24/27\_AP005019