



Contra  
Costa  
County

To: Board of Supervisors  
From: Beth Ward, Animal Services Director  
Date: November 23, 2021

Subject: ABF FY 2021/22 Appropriation Adjustment for the Animal Services Department for ABF Duffield Grant

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**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5011 authorizing new revenue in the amount of \$100,000 from the Dave & Cheryl Duffield Foundation, and appropriating it for use to enhance the Animal Services Department's ability to respond to disasters.

**FISCAL IMPACT:**

This action is to adjust the expenditure and revenue budgets in the Animal Benefit Fund for FY 2021/22. The net effect is an increase in expenditures and an increase in revenue of \$100,000. Funding is from the Dave & Cheryl Duffield Foundation.

**BACKGROUND:**

The Animal Services Department has identified the need for corrections to the FY 2021/22 budget to better align expenditure and revenue expectations for FY 2021/22. In September 2021, The Dave & Cheryl Duffield Foundation contacted the Animal Services Department to advise that they would be awarding the Department \$100,000, as recognition for the animal emergency response during the Caldor Fire.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **11/23/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 23, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Delaina Gillaspay,  
925-608-8413

cc:

BACKGROUND: (CONT'D)

The funds will be well utilized to enhance the Department's ability to respond to future disasters. The funds will offset costs associated with the Department's County Animal Response Team's (CART) and to purchase much needed equipment and trainings to expand the ability to provide similar assistance in future disasters.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and revenue will not be properly reflected in the FY 21/22 budget.

ATTACHMENTS

TC24/27 AP005011