



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: November 16, 2021

Subject: Appropriation and Revenue Adjustment for the purchase of Road Maintenance vehicles.

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5009 and AUTHORIZE the transfer of appropriations in the amount of \$79,000 from Road Maintenance to ISF Fleet Services for the purchase of two trucks, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

This action increases appropriations in ISF Fleet Services (fund 150100) and reduces appropriations in Road Maintenance (fund 110800) by \$79,000. (100% Local Road Funds)

BACKGROUND:

The Public Works Road Maintenance Division is replacing two trucks previously deadlined. The purchase of the vehicles was included in the Fiscal Year 2021/22 Roads capital budget.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Road Maintenance Division will not be able to purchase vehicles needed to provide services throughout the County.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **11/16/2021** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
ATTESTED: November 16, 2021
Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,
925-313-2123

By: June McHuen, Deputy

ATTACHMENTS

TC24/24_AP005009