



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: November 16, 2021

Subject: Appropriation and Revenue Adjustment for the purchase of Road Maintenance vehicles.

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5009 and AUTHORIZE the transfer of appropriations in the amount of \$79,000 from Road Maintenance to ISF Fleet Services for the purchase of two trucks, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

This action increases appropriations in ISF Fleet Services (fund 150100) and reduces appropriations in Road Maintenance (fund 110800) by \$79,000. (100% Local Road Funds)

BACKGROUND:

The Public Works Road Maintenance Division is replacing two trucks previously deadlined. The purchase of the vehicles was included in the Fiscal Year 2021/22 Roads capital budget.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Road Maintenance Division will not be able to purchase vehicles needed to provide services throughout the County.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **11/16/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 16, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,
925-313-2123

By: June McHuen, Deputy

ATTACHMENTS

TC24/24_AP005009