



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 9, 2021

Subject: EHSD Capital Projects FY 21/22

**RECOMMENDATION(S):**

Employment and Human Services Department (EHSD) (0501, 0504) / Plant Acquisition (0111): APPROVE Appropriation Adjustment No. 5008 in the amount of \$1,105,000 to transfer appropriations from EHSD to the Public Works Department for three capital projects, as recommended by the Employment and Human Services Director.

**FISCAL IMPACT:**

EHSD appropriations will be reduced by \$1,105,000 and transferred to Public Works for Capital Projects. This consists of 100% County budgeted funds and no additional County general fund costs will result from these adjustments.

**BACKGROUND:**

The Public Works Department has identified the need of upgrades and repairs for a number of projects for County-owned buildings including: 151 Linus Pauling Ave. in Hercules; 4545 Delta Fair in Antioch; and 40 Douglas Dr. in Martinez. Total costs are estimated at \$1,105,000.

**CONSEQUENCE OF NEGATIVE ACTION:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **11/09/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 9, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Erik Brown,  
925-608-4832

cc:

Appropriations will not be properly allocated and much needed repairs ensuring the safety of County staff and clients will not be done.

## ATTACHMENTS

TC24/27 005008