To: Contra Costa County Fire Protection District Board of Directors
From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District

Contra Costa County

Date: October 12, 2021

Subject: Contract Amendment with FireStats, LLC for a Hosted Solution for Fire/EMS CAD Data

# **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a contract amendment with FireStats, LLC, to increase the payment limit from \$90,000 to \$151,200, and to extend the term from October 8, 2021 to September 30, 2024.

#### **FISCAL IMPACT:**

An appropriation exists for this service in the Contra Costa County Fire Protection District's adopted budget.

### **BACKGROUND:**

The Contra Costa County Fire Protection District (District) establishes performance measures via statistical and geospatial analysis of its computer aided dispatch (CAD) data for fires, emergency medical services, and other incident responses.

Contractor is a nationally recognized expert in the reporting of fire service data. Contractor provides a proprietary business intelligence software application for the analysis and reporting of CAD data. This includes providing support to appropriate District staff to ensure their proper use and understanding of the tools. Contractor will also be available to

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CNTY     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/12/2021 APPROVED AS RECOMMENDED OTHER  Clerks Notes:  VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: October 12, 2021 , County Administrator and Clerk of the Board of Supervisors
Contact: Lewis Broschard, Fire Chief	By: June McHuen, Deputy

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ork with District staff to provide individual and/or group consulting services as needed. ontractor

# BACKGROUND: (CONT'D)

is hosting the CAD data and software on a third-party server. This results in a costs savings to the District for avoided system implementation costs.

For the continuity and efficacy of data analysis and reporting, the District recommends a three year contract extension.

The contract requires that the District defend and indemnify the contractor from any and all third-party suits, claims or liabilities, including attorney fees, costs or expenses that are claimed to have occurred as a result of the District's negligence and not arising from any negligence or willful misconduct by contractor in the performance of the contract.

# **CONSEQUENCE OF NEGATIVE ACTION:**

The District will not have the ability to properly analyze and accurately report performance data and establish appropriate benchmark standards for incident response.