To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: October 12, 2021



Contra Costa County

Subject: APPROVE and AUTHORIZE Amendment No. 2 to the Contract with Matrix HG, Inc., a California Corporation, Countywide

<u>RECOMMENDATION(S):</u>

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Matrix HG, Inc., effective August 1, 2021, to increase the payment limit by \$3,000,000 to a new payment limit of \$5,000,000 to provide on-call plumbing maintenance and repair services at various County facilities, with no change to the term of February 1, 2020 through January 31, 2023, Countywide.

FISCAL IMPACT:

Facilities Maintenance Budget. (100% General Fund)

BACKGROUND:

Facilities Services is responsible for the maintenance of all County sites and facilities. On-call plumbing contracts are used for maintenance and repair services at County buildings which include but are not limited to: maintenance services for sewage ejector tanks, septic tanks, and grease traps, repair services of drainage systems, sewage systems, piped water systems, and other plumbing systems, repair or replacement of plumbing fixtures, valves, flushometers, water lines, traps and reciprocating pumps.

APPROVE	OTHER
RECOMMENDATION OF CNT ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/12/2021 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: October 12, 2021
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Kevin Lachapelle, (925) 313-7082	By: June McHuen, Deputy

BACKGROUND: (CONT'D)

This amendment will be adding \$3,000,000 to a new payment limit of \$5,000,000. Most of the existing funds have been utilized by three projects: 2101 Loveridge Road in Pittsburg, Module M work being performed at the Martinez Detention Facility, and the Marsh Creek Detention Center. The increase is needed to ensure the County has access to the contractor's services for for the duration of the contract term. The increase in contract limit will be used as needed, with no minimum amount that must be used.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, plumbing services with Matrix HG, Inc., will be discontinued.