SEAL OF

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: October 12, 2021

Subject: Contingency Fund Increase for the Rodeo Pedestrian Enhancement Project, Rodeo area.

## **RECOMMENDATION(S):**

APPROVE the Rodeo Pedestrian Enhancement Project contingency fund increase of \$5,000 for a new contingency fund total of \$24,091, and a new payment limit of \$215,001, effective October 12, 2021, as recommended by the Public Works Director. Project No. 0662-6R4148 (District IV)

## **FISCAL IMPACT:**

The Project is being funded by 33% Transportation Development Act (TDA) Grant Funds and 67% Local Road Funds.

## **BACKGROUND:**

The increased contingency is necessary to pay the contractor, Kerex Engineering, Inc., for additional costs incurred as a result of re-location and installation of a pedestrian push button to meet ADA guidelines. Additional funds needed to complete final pay for contract.

## **CONSEQUENCE OF NEGATIVE ACTION:**

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.

<b>✓</b> APPROVE	OTHER
RECOMMENDATION OF CADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/12/2021	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: October 12, 2021  Monica Nino, County Administrator and Clerk of the Board of Supervisors
Supervisor	By: Stacey M. Boyd. Deputy

cc:

Contact: Adelina Huerta,

925.313.2305