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To:Board of SupervisorsFrom:Anna Roth, Health ServicesDate:October 5, 2021

State of the state

Contra Costa County

Subject: Add Two Mental Health Specialist II Positions in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 25811 to add two (2) permanent full-time Mental Health Specialist II (VQVA) positions at salary plan and grade TC2-1284 (\$59,730 - \$84,398) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action will result in a cost increase of approximately \$292,470 including \$113,420 in pension costs. Funded by 20% Federal SAMHSA Mental Health Block Grant First Episode Psychosis Set-Aside (MHBG FEP set-aside) and 80% MHSA dollars.

BACKGROUND:

Behavioral Health's First Hope Program is an early intervention program that offers intensive family-centered services to adolescents and young adults showing early signs of psychosis or have experienced a recent psychotic episode. Due to an increased demand within Contra Costa County, adding two (2) Mental Health Specialist II positions will help the County succeed in providing case management services to clients in the evaluation of their psychological, economic, vocational, educational, physical health, living arrangement,

RECOMMENDATION OF CNTYRECOMMENDATION OF BOARDADMINISTRATORCOMMITTEE	
Action of Board On: 10/05/2021 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: VOTE OF SUPERVISORS AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Lauren Jimenez, 925-957-5262	

and socialization needs.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there will not be adequate staffing and Behavioral Health's First Hope Program may not be able to provide quality services to adolescents and young adults showing early signs of psychosis.

ATTACHMENTS P300 No. 25811 HSD