



**Contra
Costa
County**

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: September 21, 2021

Subject: Appropriation Adjustments for the Arts and Culture Commission

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5002 authorizing California Arts Council (CAC) Jump StArts Planning Grant and State Local Partnership (SLP) Grant additional allocation in the amount of \$2,800 and expenditure adjustments for Non County Professional/Specialized Services (2310), in the Arts and Culture Commission (1151).

FISCAL IMPACT:

This action will establish the revenue and expenditure budgets related to the CAC Jump StArts Planning Grant and SLP Grant Program in the amount of \$2,800 funded with 100% State revenue.

BACKGROUND:

In FY 2021-2022, the Contra Costa County Arts and Culture Commission received additional \$2,800 in revenues from the California Arts Council. The additional revenue includes new CAC Jump StArts Planning Grant in the amount of \$2,500 and an increase of \$300 in the allocations of the SLP Grant. With the funding from the Jump StArts Planning Grant, the Arts and Culture Commission will develop an art project in partnership with the John A. Davis Juvenile Hall and the Office of Reentry and Justice to serve system engaged

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **09/21/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 21, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Dennis Bozanich,
925-655-2050

cc:

youth. Two community workshops and a public presentation will be conducted in FY 2021-2022 to identify a future project strategy, actions and timeline.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

ATTACHMENTS

TC 24/27 AP005002