



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: September 21, 2021

Subject: Contingency Fund Increase and Contract Change Order for the 2020 Surface Treatment Project, Alamo, El Sobrante, and North Richmond areas.

**RECOMMENDATION(S):**

APPROVE the 2020 Surface Treatment Project contingency fund increase of \$221,216.59 for a new contingency fund total of \$547,640.10, and a new payment limit of \$3,811.875.26, and

AUTHORIZE the Public Works Director, or designee, to execute Contract Change Order No. 1 with American Pavement Systems, Inc., effective September 14, 2021, in an amount not to exceed \$221,216.59, Alamo, El Sobrante, and North Richmond areas. Project No. 0672-6U2185 (District I, II, IV)

**FISCAL IMPACT:**

The Project is being funded by 100% Local Road Funds.

**BACKGROUND:**

Contract Change Order No. 1, is necessary to pay the contractor, American Pavement Systems, Inc., for additional costs incurred as a result of adding the additional quantities for surface treatment of Oak Road. The contingency fund increase is necessary to compensate the contractor for unforeseen extra work required to complete the project.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **09/21/2021** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 21, 2021

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Adelina Huerta,  
925.313.2305

cc:

**CONSEQUENCE OF NEGATIVE ACTION:**

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.